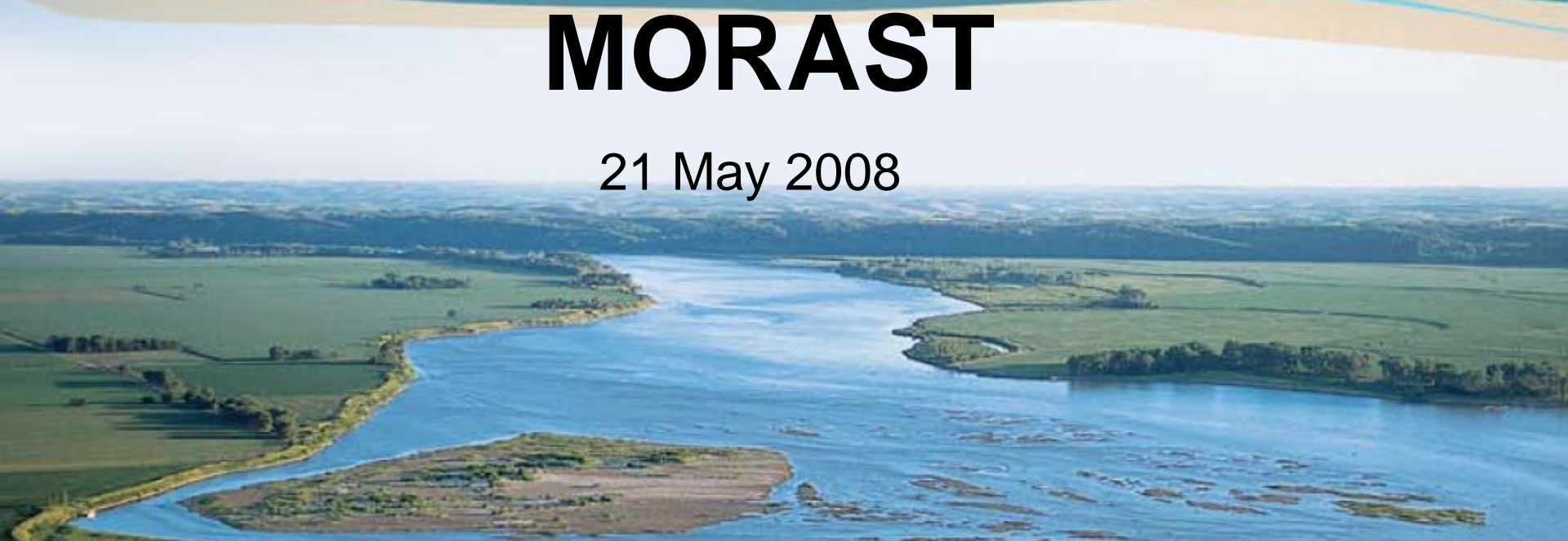


MISSOURI RIVER

R E C O V E R Y P R O G R A M

MORAST

21 May 2008





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AUTHORIZATION ≠ APPROPRIATION



3 Things Before Implementation

- **AUTHORIZATION**—Congressional intent
- **GUIDANCE**—Administration policy
- **APPROPRIATION**—Funds (can also have guidance)



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Missouri River Recovery Program

- \$3B Total Program over 30 years
- Implement BiOp
- Implement BSNP Mitigation



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MRRP cont.

WRDA 2007

- MRRIC
- MRERP
- Yellowstone Intake



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MRRP cont. WRDA 2007

Use BSNP Mitigation Appropriation
Upstream in MT, ND, SD & NE for:

- Mitigation
- Restoration
- Recovery



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2 Primary CW Appropriations

- Construction General (CG)
- Operations and Maintenance (O&M)



Budget Cycle

2010—OMB building now (01 OCT 2009)

2009—with Congress (01 OCT 2008 ?)

2008—Implementing now (March 2008)



Past Budgets MRRP

2004-- \$12M CG; \$12M O&M

2005-- \$19M CG; \$8M O&M

2006-- \$54.8M CG

2007-- \$85M CG

2008-- \$50.2M CG

2009— O&M Basin Appropriation (\$180M)



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3 Levels of Identified Funding

- **ESA Compliance for FY (\$70M FY09)**
- **Long Term Compliance (\$70M FY09)**
- **Capability (\$85M FY09)**



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Multiple Programs to Support

- Shallow Water Habitat
- Emergent Sandbar Habitat
- Cottonwood protection/restoration
- Research & Monitoring
- BSNP Mitigation
- Spring pulses
- MRERP
- MRRIC
- Congressional Directives



Prioritization of Work

- **Congressionally Directed**
- **BiOp annual goal (i.e. swh 2010)**
- **Continuing Studies**
- **O&M During Construction**
- **Mitigation (land acquisition willing sellers)**
- **MRERP/MRRIC**
- **Long term ESA compliance (ecosystem restoration)**



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QUESTIONS?