

General Investigation (GI) Funding Summary

(9/24/13)

GI Authorized (\$000)	FY13 Funding (Carry-In + Work Plan)	Avail Non-Fed Funds	Estimated End of Year Carryout	FY14 PBUD
Brush Creek Basin KS & MO	124.2	131.0	124.0	
Kansas Citys Levees, MO & KS Ped II	0.0	508.3	0	
Manhattan, KS	0.0	435.8	0	300.0
Missouri River Degradation, KS & MO	259.9	618.4	0	450.0
MRLS L455&R460-471, St Joe, MO	528.5	638.4	0	
Topeka, KS	446.5	322.5	198.2	
Upper Turkey Creek, KS Fea	0.0	137.3	0	
Upper Turkey Creek KS PED	0.0	0.0	0	
Total Authorized GI	1,359.1	2,791.7	322.2	750.0



Construction General (CG) Funding Summary

(9/24/13)

CG Authorized (\$000)	FY12 Carry In plus PM Targets for FY13	Avail Non-Fed Funds	Estimated End of Year Carryout	FY14 PBUD
Kansas Citys Levees	5,756.9	2,132.7	2,660.0	11,000.0
MRLS L-142	3.0			
MRLS L-385	139.2	19.7		
MRLS L-385 DC	701.7		406.5	
Turkey Creek, KS & MO	5,303.3	11,076.2		6,000.0
Blue River Basin-Dodson	134.4	647.2		
Blue River Channel	2,826.9		211.2	3,012.0
Tuttle Creek, KS	110.1			
Sw ope Park, MO	99.8	583.7		
Mo & Middle Miss Enhancement	49.1		9.7	
Fish & Wildlife Recovery	41,187.4		220.4	25,000.0
Total Authorized CG	56,311.8	14,459.5	3,507.8	45,012.0



Operations & Maintenance (O&M) Funding Summary

Lake Project	FY13 Funding	FY14 PBUD
Clinton Lake, KS	\$ 2,046.4 K	\$ 2,453.0 K
Harlan County, NE	\$ 5,480.3 K	\$ 12,609.0 K
Hillsdale Lake, KS	\$ 748.5 K	\$ 1,129.0 K
Harry Truman Lake, MO	\$ 7,609.2 K	\$ 9,165.0 K
Kanopolis Lake, KS	\$ 1,377.0 K	\$ 1,431.1 K
Long Branch Lake, MO	\$ 981.8 K	\$ 1,007.0 K
Little Blue River, MO	\$ 1,135.4 K	\$ 927.0 K
Melvorn Lake, MO	\$ 1,907.0 K	\$ 2,173.0 K
Milford Lake, MO	\$ 1,929.5 K	\$ 2,375.0 K
Missouri River IA/KS/MO/NE	\$ 5,387.9 K	\$ 5,650.0 K
Missouri River Fish & Wildlife	\$ 0 K	\$ 1,100.0 K
Perry Lake, KS	\$ 2,066.6 K	\$ 2,323.0 K
Pomme de Terre Lake, MO	\$ 1,987.3 K	\$ 2,297.0 K
Pomona Lake, KS	\$ 1,868.3 K	\$ 2,004.0 K
Rathbun Lake, IA	\$ 2,153.3 K	\$ 3,192.0 K
Smithville Lake, MO	\$ 1,181.2 K	\$ 1,587.0 K
Stockton Lake, MO	\$ 4,425.0 K	\$ 4,609.0 K
Tuttle Creek Lake, KS	\$ 2,033.8 K	\$ 2,093.0 K
Wilson Lake, KS	\$ 1,378.5 K	\$ 2,343.0 K
Insp. of Completed Works KS	\$ 578.0	\$ 631.0 K
Insp. of Completed Works MO	\$ 578.0 K	\$ 631.0 K
Scheduled Reservoir KS	\$ - K	\$ 205.0 K
Scheduled Reservoir MO	\$ 759.4 K	\$ 205.0 K

