

Budget Information

FY14

- Congress passed an Omnibus bill in January 2014 which provided President Budget (P-Bud) level funding to projects (GI, CG, and O&M). The bill also included appropriation level funding pots to potentially fund additional needs beyond the P-Bud via a Work Plan.
- The FY14 Work Plan was released to the public 3/4/14.
www.usace.army.mil/Missions/CivilWorks/Budget.aspx

FY15

- The FY15 President's Budget was released on 3/4/14.
<http://cdm16021.contentdm.oclc.org/cdm/ref/collection/p16021coll6/id/42>

FY16

- FY16 Civil Works Budget is currently under development.



General Investigation (GI) Specifically Authorized Funding Summary

GI Authorized (\$000)	FY13 Carryout Fed	FY14 PBUD	FY14 Wrkpln	Total Fed Funds Avail	Avail Non-Fed Funds	FY15 P-Bud
Brush Creek Basin KS & MO	99.5	229.0		99.5	67.1	
Kansas Citys Levees, MO & KS Ped II	85.1			85.1	362.3	
Manhattan, KS	0	300.0	300.0	300.0	180.7	
Missouri River Degradation, KS & MO	0.2	450.0	450.0	450.2	61.9	593.0
MRLS L455&R460-471, St Joe, MO	1.5			1.5	614.1	
Topeka, KS	270.2			270.2	303.1	
Upper Turkey Creek, KS Fea	46.1			46.1	49.3	
Total Authorized GI	502.6	750.0	750.0	1,252.6	1,638.5	593.0



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Construction General (CG) Specifically Authorized Funding Summary

O&M Authorized (\$000)	FY13 Carryout	FY14 PBUD	FY14 Wkpln	Total Fed Funds Avail	Avail Non-Fed Funds	FY15 P-Bud
Kansas Citys Levees	2,596.2	11,000.0	5,200.0	7,796.2	4,181.4	1,600.0
MRLS L-142 (511)	0.5			0.5		
MRLS L-385 (511)	42.4			42.4	19.7	
MRLS L-385 DC (511)	407.5			407.5		
Turkey Creek, KS & MO	0.6	6,000.0	6,000.0	6,000.6	7,862.5	0.0
Blue River Basin-Dodson (511)	2.8	0.0	50.0	52.8	552.5	0.0
Blue River Channel (511)	211.1	3,012.0	3,012.0	3,223.1		
Tuttle Creek, KS (540)	14.8			14.8		
Sw ope Park, MO (511)	6.3		50.0	56.3	190.8	0.0
Mo & Middle Miss Enhancement (771)	9.7			9.7		
Fish & Wildlife Recovery (771)	409.2	70,000.0	58,229.0	58,638.2		48,771.0
Total Authorized CG	3,701.2	90,012.0	72,541.0	76,242.2	12,806.9	50,371.0



Operations and Maintenance (O&M) Funding Summary

O&M Authorized (\$000)	FY14 PBUD	Additional FY14 Wkpln	Total Fed Funds Avail
MO Rvr	5,650		5,650
MO Rvr FWL	1,100		1,100
Clinton	2,453		2,453
Harlan County	12,609	4,000.0	16,609.0
HS Truman	9,165		9,165.0
Hillsdale	1,129		1,129.0
Kanopolis	1,431		1,431.0
Little Blue	927		927.0
Long Branch	1,007	100.0	1,107.0
Melvorn	2,173	30.0	2,203.0
Milford	2,375		2,375.0
Perry	2,323		2,323.0
Pomme de Terre	2,297		2,297.0
Pomona	2,004		2,004.0
Rathbun	3,192		3,192.0
Smithville	1,587		1,587.0
Stockton	4,609	380.0	4,989.0
Tuttle Creek	2,093	500.0	2,593.0
Wilson	2,343	800.0	3,143.0
SRO, KS	205		205.0
SRO, MO	205		205.0
ICW, KS	631		631.0
ICW, MO	631		631.0
Total Authorized CG	62,139.0	5,810.0	67,949.0

